



**Studio 60**  
**Senior Center**  
**Annual Report**  
**2022**

**ALL SYSTEMS GO**

## Statement of Revenue and Expenses Fiscal Year 2022

### Public Support Received:

Federal Funds .....	\$ 342,656
Local.....	773,750
Other.....	<u>1,224,431</u>
<b>Total Revenue</b>	<b>\$ 2,340,837</b>

### Expenses:

Programs and Services.....	\$ 1,797,422
Support Services.....	111,423
Fundraising.....	29,337
<b>Total Expenses</b>	<b>\$ 1,938,182</b>

<b>Net Fixed Assets</b>	<b>\$ 1,486,260</b>
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## Balance Sheet For the Twelve Months Ending September 30, 2022

### ASSETS

Cash.....	\$954,233
Accounts Receivable.....	9,532
Prepaid Expenses.....	6,735
Net Fixed Assets less depreciation.....	<u>591,984</u>
<b>Total Assets</b>	<b>\$1,562,484</b>

### LIABILITIES & FUND BALANCE

Accounts Payable.....	\$32,617
Accrued Absences.....	43,152
Accrued Liabilities.....	455
Net Asstes.....	1,486,260

<b>Total Liabilities &amp; Fund Balance</b>	<b>\$1,562,484</b>
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# Funding Sources

## Public

City of Huntsville  
Alabama Department of Human Resources  
TARCOG Area Agency on Aging  
Alabama Department of Senior Services  
Madison County Commission

## Other

Combined Federal Campaign  
Churches & Civic Clubs  
Huntsville Hospital CHI Grant  
Individuals  
Corporations

## Special Thank You

On behalf of the staff and participants I would like to express our sincere appreciation to all corporations, churches, clubs and individuals who have contributed toward the support of the Senior Center.

Tom N. Glynn, Ph.D.

Executive Director

## Major Services Provided in FY 2022

<u>SERVICES PROVIDED</u>	<u>MEMBERS</u>	<u>UNITS OF SERVICE</u>
Adult Day Care	49	35,352
Meals on Wheels	396	53,770
Nutrition Program Meals	438	53,224
Homemaker Services	94	2,743
Case Management	101	505
Health Screening	201	1,404
Fitness	1180	77,571
Recreation	1270	55,371
Education	798	3,749
Volunteer Services Provided	548	18,474

# STUDIO 60 Senior Center

## 2022 Board of Directors

President: .....Wilman Pigeon  
First Vice President: .....James Starks  
Second Vice President: .....Russ Hutcherson  
Secretary: .....Marilyn McCorkle  
Treasurer: .....Albert Butler

Bill Boggess  
Evan Cohen  
Bill Heslip  
Charlotte Hudson  
Rosa Kilpatrick  
Diana Klaube  
Brenda McBride  
Pat McCrory

Bobbi Murphy  
Joe Palazzo  
Max Rosenthal  
Annie Saylor  
Joel Stephens  
Patsy Trigg  
Rosie Wade  
Bob Ward

### Staff

Tom N. Glynn,.....Executive Director  
Kathryn Kestner.....Associate Director  
Janet Poch.....Chief Fiscal Officer  
Martha Appleberry.....SeniorLife Editor  
Julie Born.....Adult Day Care Director  
Cathie Mayne.....Marketing Director  
Barry Slack.....RSVP Coordinator  
Jeanie Glynn .....Meals on Wheels Coordinator  
Teresa Crandall.....Health Programs Coordinator  
Sheila Bowie.....Nutrition Coordinator  
Nicki Champaign.....Activities Coordinator  
Claire Wood.....Travel Coordinator  
Victoria Watkins.....Homemaker Supervisor